

09capitalbudg
12/11/2008

**Emmet County
Capital Projects Fund
2009 Capital List**

Department	Description	Estimated Cost Per Unit	Qty	Total Request	Capital Committee Approval
Clerk	Okidata C9650hdn color LED print	4,300.00	1	4,300.00	
Plan/Zone & Bldg Rs	laptops	4,000.00	5	20,000.00	
	BS&A laptop communication softw	1,000.00	5	5,000.00	0.00
Controller	suv	25,000.00	1	25,000.00	
Probate Court	van to transport Lakeview students	25,000.00	1	25,000.00	
Treasurer	copier	3,000.00	1	3,000.00	0.00
Equalization	laptop	3,500.00	1	3,500.00	
	scanner	2,500.00	1	2,500.00	
	personal computer	1,200.00	1	1,200.00	
	mobile gps for house numbering	1,500.00	1	1,500.00	
	map info versions	1,500.00	2	3,000.00	
Info Tech	HP Procurve 2848	3,000.00	3	9,000.00	
	HP Procurve 2824	1,800.00	2	3,600.00	
	AS400	50,000.00	1	50,000.00	
	computers	1,400.00	1	1,400.00	
	tape backup library	4,500.00	1	4,500.00	
	portable projector	1,000.00	1	1,000.00	
	UPS (not required if AS400 approved)	9,000.00	1	9,000.00	0.00
Parks & Rec	community building AHU	7,500.00	1	7,500.00	
	Fairgrounds wind turbines	15,000.00	2	30,000.00	
	Petosega wind & solar	60,000.00	1	60,000.00	
	Headlands wind turbines	15,000.00	2	30,000.00	
	Lighthouse wind turbine	15,000.00	1	15,000.00	
	Petosega - trash cans	1,600.00	1	1,600.00	
	- grills	600.00	1	600.00	
	- buoys	1,200.00	1	1,200.00	
	- fire rings	900.00	1	900.00	
	- mattresses	2,000.00	1	2,000.00	
	- tables	2,400.00	1	2,400.00	
	Kubota mower	10,000.00	1	10,000.00	
	Kubota tractor	40,000.00	1	40,000.00	
	lighthouse - light	215,700.00	1	215,700.00	
	- grounds clearing	20,000.00	1	20,000.00	
	- signs	10,000.00	1	10,000.00	
Finance	copier	3,500.00	1	3,500.00	
	scanner	2,500.00	1	2,500.00	
Building & Grounds	AutoCAD laptop	2,000.00	1	2,000.00	
	AutoCAD	1,000.00	1	1,000.00	
	200 Division boiler replacement	260,000.00	1	260,000.00	
	vacuums	500.00	2	1,000.00	
	buffer/scrubber	1,500.00	1	1,500.00	
	lawn mower	6,500.00	1	6,500.00	
	door security system	10,000.00	1	10,000.00	
Airport	wind turbines	15,000.00	8	120,000.00	
	solar panels	140,000.00	1	140,000.00	
	dew bridge upgrades	23,500.00	1	23,500.00	
Prosecutor	desk top pc	1,200.00	2	2,400.00	
	copy machine	7,000.00	1	7,000.00	
	3-drawer fireproof file cabinet	2,100.00	1	2,100.00	
Circuit Court	copier	2,500.00	1	2,500.00	
District Court	surveillance camera	640.00	1	640.00	
	folding tables	212.50	2	425.00	
Sheriff-Jail	fiber connection	3,500.00	1	3,500.00	
	gigabit LX mini GBIC	700.00	2	1,400.00	
	printer for booking	1,200.00	1	1,200.00	
	stab vests	519.50	13	6,753.50	
Sheriff-Road Patrol	high efficiency air heat pump	14,000.00	1	14,000.00	
	mobile data computers	5,000.00	5	25,000.00	
Total requested/tentatively approved				1,257,818.50	0.00
Amount in excess of budget				(957,818.50)	
Contingency				0.00	0.00
Totals, Capital Projects Fund (492)				<u>300,000.00</u>	<u>0.00</u>

**Emmet County
Capital Projects Fund
2009 General Capital**

<u>Department</u>	<u>Description</u>	<u>Estimated Cost Per Unit</u>	<u>Qty</u>	<u>Total Request</u>
Clerk	Okidata C9650hdn color LED printer	4,300.00	1	4,300.00
Plan/Zone & Bldg Rs	laptops	4,000.00	5	20,000.00
	BS&A laptop communication software	1,000.00	5	5,000.00
Controller	suV	25,000.00	1	25,000.00
Probate Court	van to transport Lakeview students	25,000.00	1	25,000.00
Treasurer	copier	3,000.00	1	3,000.00
Equalization	laptop	3,500.00	1	3,500.00
	scanner	2,500.00	1	2,500.00
	personal computer	1,200.00	1	1,200.00
	mobile gps for house numbering	1,500.00	1	1,500.00
	map info versions	1,500.00	2	3,000.00
Info Tech	HP Procurve 2848	3,000.00	3	9,000.00
	HP Procurve 2824	1,800.00	2	3,600.00
	AS400	50,000.00	1	50,000.00
	computers	1,400.00	1	1,400.00
	tape backup library	4,500.00	1	4,500.00
	portable projector	1,000.00	1	1,000.00
	UPS (not required if AS400 apprvd)	9,000.00	1	9,000.00
Parks & Rec	Petosega - trash cans	1,600.00	1	1,600.00
	- grills	600.00	1	600.00
	- buoys	1,200.00	1	1,200.00
	- fire rings	900.00	1	900.00
	- mattresses	2,000.00	1	2,000.00
	- tables	2,400.00	1	2,400.00
	Kubota mower	10,000.00	1	10,000.00
	Kubota tractor	40,000.00	1	40,000.00
	lighthouse - light	215,700.00	1	215,700.00
	- grounds clearing	20,000.00	1	20,000.00
	- signs	10,000.00	1	10,000.00
Finance	copier	3,500.00	1	3,500.00
	scanner	2,500.00	1	2,500.00
Building & Grounds	AutoCAD laptop	2,000.00	1	2,000.00
	AutoCAD	1,000.00	1	1,000.00
	vacuums	500.00	2	1,000.00
	buffer/scrubber	1,500.00	1	1,500.00
	lawn mower	6,500.00	1	6,500.00
	door security system	10,000.00	1	10,000.00
Prosecutor	desk top pc	1,200.00	2	2,400.00
	copy machine	7,000.00	1	7,000.00
	3-drawer fireproof file cabinet	2,100.00	1	2,100.00
Circuit Court	copier	2,500.00	1	2,500.00
District Court	surveillance camera	640.00	1	640.00
	folding tables	212.50	2	425.00
Sheriff-Jail	fiber connection	3,500.00	1	3,500.00
	gigabit LX mini GBIC	700.00	2	1,400.00
	printer for booking	1,200.00	1	1,200.00
	stab vests	519.50	13	6,753.50
Sheriff-Road Patrol	mobile data cmputers	5,000.00	5	25,000.00
Total requested/tentatively approved				<u>557,818.50</u>

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**Emmet County
Capital Projects Fund
2009 Alternate Energy**

<u>Department</u>	<u>Description</u>	<u>Estimated Cost Per Unit</u>	<u>Qty</u>	<u>Total Request</u>
Parks & Rec	community building AHU	7,500.00	1	7,500.00
	Fairgrounds wind turbines	15,000.00	2	30,000.00
	Petosega wind & solar	60,000.00	1	60,000.00
	Headlands wind turbines	15,000.00	2	30,000.00
	Lighthouse wind turbine	15,000.00	1	15,000.00
Building & Grounds	200 Division boiler replacement	260,000.00	1	260,000.00
Airport	wind turbines	15,000.00	8	120,000.00
	solar panels	140,000.00	1	140,000.00
	dew bridge upgrades	23,500.00	1	23,500.00
Sheriff-Road Patrol	high efficiency air heat pump	14,000.00	1	<u>14,000.00</u>
Total requested/tentatively approved				<u><u>700,000.00</u></u>