

**2009
CITY OF HARBOR SPRINGS
-STREET PROJECTS-
-ESTIMATED FUNDS AVAILABLE-**

Use of Cash Balance	-0-
2008 Millage Revenue	<u>\$125,000</u>
TOTAL FUNDS AVAILABLE	\$125,000

Less: 2008 Estimated Actual Costs		
1.	Crack Sealing	\$10,000
2.	Sidewalk (Repairs)	10,000
3.	Ottawa Street Sidewalk	10,000
4.	Ann Street Drainage	5,000
4.	Engineering	<u>20,000</u>
		(\$55,000)

2009 Projected Use of Fund Balance	350,000
2009 Projected Millage	<u>125,000</u>

EST. FUNDS AVAILABLE 2009 **\$475,000**

Proposed 2009 Projects—*Estimated Costs*

1.	Sidewalk (Repairs)	15,000
2.	Pennsylvania/Artesian Road/Storm/Sidewalk	300,000*
3.	Lake Street/East Third Micro-surfacing	125,000
4.	Crack Sealing	10,000
5.	General Engineering	20,000
6.	Street/Infrastructure Inventory	5,000**

Estimated Costs \$465,000

* Associated Project Costs:

Watermain Work	\$155,000
Sanitary Sewer	\$ 60,000

** Associated Project Costs:

Watermain Inventory	\$2,500
Sanitary Sewer Inventory	\$2,500

Note: Estimated Funds Available does NOT include all cash balances in the Street Funds.

Additional Street Projects—2010 and Beyond

I just wanted to add some “forward thinking” on other potential projects in the upcoming future, so that they get on your radar.

1. Fourth Street

I know that Joel Clark has either some water and/or sanitary sewer concerns for Fourth Street, and I also know that the base underneath that area is not great. We also have looked at what to do with the gravel portion beyond the houses, so this street should continue to be review.

2. Bay Street/Spring St.

East Bay Street, between Bay and Gardner, and Spring Street, south of Main, need resurfacing and maybe some new curb work. But I think we should wait until after the hotel project is complete. We may also need to look at Gardner Street, south of Main, as well. I think generally the water and sewer lines are okay, but they should be reviewed also.

3. Hoyt Street

Hoyt Street, north of Lake, has been resurfaced about up to Walstrom’s driveway. We did this project jointly with Little Traverse Township. I have been in some discussions with Little Traverse and West Traverse concerning Hoyt north from Walstrom’s at least to Quick Road. They may be looking at that in 2009 (engineering) with construction in 2010. Our share would be just half the street to the top of the hill (the reservoir), but it is a project to be aware of, and to have on your radar.

Beyond these projects and the ones I am proposing for consideration, I think that is enough to remember until such time as the street conditions inventory brings other projects to your attention. Generally, street are in pretty good shape.